

**NOTICE OF PUBLIC BUDGET HEARING FOR THE
TOWN OF ROSE, WAUSHARA COUNTY**

Notice is hereby given that on MONDAY, NOVEMBER 11, 2019, at 7:00 P.M. at the American Legion Hall, Wild Rose, WI, a **PUBLIC HEARING ON THE PROPOSED 2020 BUDGET** for the Town of Rose in Waushara County will be held. The proposed budget in detail is available for inspection at the Clerk's home by appointment.

<u>General Fund</u>	<u>2019 Budget</u>	<u>2020 Budget</u>	<u>% Change</u>
<u>Revenues:</u>			
Taxes: General Property Taxes	108,069	108,379	.29%
Special Assmt Charges	111	83	-25.23%
Intergovernmental Revenues	109,506	123,414	12.70%
Licenses & Permits:	100	100	0.00%
Intergovernmental Charges			
For Services	1,000	2,000	100.00%
Pulp Sales:	0	0	0.00%
Miscellaneous Revenues	<u>750</u>	<u>750</u>	<u>0.00%</u>
	219,536	234,726	6.92%
<u>Expenditures:</u>			
General Government:	49,420	51,440	4.09%
Public Safety	62,646	59,608	-4.85%
Public Works	106,220	122,595	15.42%
Other Financial Uses	<u>1,250</u>	<u>1,083</u>	<u>-13.36%</u>
	219,536	234,726	6.92%

**NOTICE OF SPECIAL TOWN MEETING OF THE
ELECTORS OF THE TOWN OF ROSE, WAUSHARA COUNTY**

Notice is hereby given that on MONDAY, NOVEMBER 11, 2019, immediately following completion of the public hearing on the proposed 2020 Budget which begins at 7:00 P.M. at the American Legion Hall, Wild Rose, WI, a **SPECIAL TOWN MEETING OF THE ELECTORS**, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purpose will be held:

1. To approve the 2019 town tax levy to be collected in 2020 pursuant to Section 60.10(1)(a) of Wisconsin Statutes
2. To approve the total highway expenditures for 2020 pursuant to Section 82.03 of the Wisconsin Statutes.

The regular November town board meeting will follow immediately after the above listed meetings.

Dated this 21st day of October, 2019.

Kathy VandeCastle, Clerk, Town of Rose