

**NOTICE OF PUBLIC BUDGET HEARING FOR THE
TOWN OF ROSE, WAUSHARA COUNTY**

Notice is hereby given that on MONDAY, NOVEMBER 14, 2022, at 7:00 P.M. at the American Legion Hall, Wild Rose, WI, a **PUBLIC HEARING ON THE PROPOSED 2023 BUDGET** for the Town of Rose in Waushara County will be held. The proposed budget in detail is available for inspection at the Clerk's home by appointment.

REVENUES	2022 BUDGET	2023 BUDGET PROPOSED	% CHANGE	EXPENDITURES	2022 BUDGET	2023 BUDGET PROPOSED	% CHANGE
General Property Taxes	109,594.00	111,405.00	2%	Local Government	24,500.00	28,500.00	16%
State Shared Revenue	18,915.00	18,452.00	-2%	Elections	3,500.00	2,000.00	-43%
Computer Aid	4.00	4.00	0%	Voting Equipment	0.00	0.00	100%
Highway Aids	97,454.00	99,381.00	2%	Publications/Supplies	2,000.00	1,000.00	-50%
LRIP Program Funds	0.00	0.00	100%	Rent (Legion Hall)	950.00	1,200.00	26%
Legal Matters/Settlements	0.00	0.00	100%	Cemetery	500.00	500.00	0%
Licenses and Permits	100.00	100.00	0%	Insurance / Bonds	3,000.00	2,800.00	-7%
PMS Payments	3,437.00	3,737.00	9%	2% Fire Ins. Rebate	2,853.00	2,893.00	1%
Interest	250.00	220.00	-12%	Fire Protection (ARPA funds)	58,791.00	8,825.00	
Pulp Sales	0.00	0.00	0%	Fire Protection	0.00	49,690.00	-1%
DNR	14,500.00	14,500.00	0%	Transportation (Roads)	207,100.00	143,142.00	-31%
Snowplowing & Other Charges for Service	1,350.00	1,500.00	11%	Forestry	3,000.00	1,000.00	-67%
Cemetery Lots Sold	250.00	250.00	0%	Library	500.00	500.00	0%
Fire Signs (Spec. Assmt.)	83.00	125.00	51%	Membership Fees - WTA	818.00	820.00	0%
ARPA Grants/Security Subgrant	67,616.00	1,200.00	-98%	Social Security Withholding	3,598.00	3,747.00	4%
2% Fire Ins. Rebate	2,850.00	2,893.00	2%	Assessment	13,600.00	13,600.00	0%
Cash Balance Applied	10,000.00	10,000.00	0%	Legal Fees	500.00	500.00	0%
Total Revenues	326,403.00	263,767.00	-19%	Fire Signs	83.00	250.00	201%
				Registration Fees	110.00	300.00	0%
				Computer Expense	1,000.00	2,500.00	150%
				Total Expenditures	326,403.00	263,767.00	-19%

**NOTICE OF SPECIAL TOWN MEETING OF THE
ELECTORS OF THE TOWN OF ROSE, WAUSHARA COUNTY**

Notice is hereby given that on MONDAY, NOVEMBER 14, 2022, immediately following completion of the public hearing on the proposed 2023 Budget which begins at 7:00 P.M. at the American Legion Hall, Wild Rose, WI, a **SPECIAL TOWN MEETING OF THE ELECTORS**, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purpose will be held:

1. To approve the 2022 town tax levy to be collected in 2023 pursuant to Section 60.10(1)(a) of Wisconsin Statutes
2. To approve the total highway expenditures for 2023 pursuant to Section 82.03 of the Wisconsin Statutes.
3. Discussion and possible action on Town officers' salaries (effective April, 2023)

The regular November town board meeting will follow immediately after the above listed meetings.

Dated this 24th day of October, 2022.

Kathy VandeCastle, Clerk, Town of Rose