

**NOTICE OF PUBLIC BUDGET HEARING FOR THE
TOWN OF ROSE, WAUSHARA COUNTY**

Notice is hereby given that on MONDAY, NOVEMBER 13, 2023, at 7:00 P.M. at the American Legion Hall, Wild Rose, WI, a **PUBLIC HEARING ON THE PROPOSED 2024 BUDGET** for the Town of Rose in Waushara County will be held. The proposed budget in detail is available for inspection at the Clerk's home by appointment.

REVENUES	2023 BUDGET	2024 BUDGET PROPOSED	% CHANGE	EXPENDITURES	2023 BUDGET	2024 BUDGET PROPOSED	% CHANGE
General Property Taxes	111,405.00	112,980.00	1%	Local Government	28,500.00	28,000.00	-2%
State Shared Revenue	18,452.00	59,512.00	223%	Elections	2,000.00	3,700.00	-85%
Computer Aid	4.00	4.00	0%	Voting Equipment	0.00	645.00	100%
Highway Aids	99,381.00	99,381.00	0%	Publications/Supplies	1,000.00	1,300.00	30%
LRIP Program Funds	0.00	0.00	0%	Rent (Legion Hall)	1,200.00	1,000.00	-17%
Legal Matters/Settlements	0.00	0.00	0%	Cemetery	500.00	500.00	0%
Licenses and Permits	100.00	100.00	0%	Insurance / Bonds	2,800.00	3,357.00	20%
PMS Payments	3,737.00	3,737.00	0%	2% Fire Ins. Rebate	2,893.00	3,540.00	22%
Interest	220.00	2,000.00	809%	Fire Protection (ARPA funds)	8,825.00	0.00	-100%
Personal Property Aid	0.00	729.00	100%	Fire Protection	49,690.00	65,213.00	31%
DNR	14,500.00	7,500.00	-48%	Transportation (Roads)	143,142.00	210,735.00	47%
Snowplowing & Other Charges for Service	1,500.00	1,500.00	0%	Forestry	1,000.00	500.00	-50%
Cemetery Lots Sold	250.00	250.00	0%	Library	500.00	500.00	0%
Fire Signs (Spec. Assmt.)	125.00	125.00	0%	Membership Fees - WTA	820.00	1,189.00	45%
ARPA Grants/Security Subgrant	1,200.00	0.00	-100%	Social Security Withholding	3,747.00	4,134.00	10%
2% Fire Ins. Rebate	2,893.00	3,540.00	22%	Assessment	13,600.00	13,600.00	0%
Cash Balance Applied	10,000.00	50,000.00	400%	Legal Fees	500.00	150.00	-70%
Total Revenues	263,767.00	341,358.00	29%	Fire Signs	250.00	275.00	10%
				Registration Fees	300.00	520.00	73%
				Computer Expense	2,500.00	2,500.00	15
				Total Expenditures	263,767.00	341,358.00	29%

**NOTICE OF SPECIAL TOWN MEETING OF THE
ELECTORS OF THE TOWN OF ROSE, WAUSHARA COUNTY**

Notice is hereby given that on MONDAY, NOVEMBER 13, 2023, immediately following completion of the public hearing on the proposed 2024 Budget which begins at 7:00 P.M. at the American Legion Hall, Wild Rose, WI, a **SPECIAL TOWN MEETING OF THE ELECTORS**, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purpose will be held:

1. To approve the 2023 town tax levy to be collected in 2024 pursuant to Section 60.10(1)(a) of Wisconsin Statutes
2. To approve the total highway expenditures for 2024 pursuant to Section 82.03 of the Wisconsin Statutes.

The regular November town board meeting will follow immediately after the above listed meetings.

Dated this 30th day of October, 2023.

Kathy VandeCastle, Clerk, Town of Rose