TOWN OF ROSE – BUDGET HEARING

November 13, 2023

Meeting was brought to order by Chair VandeCastle at 7:00pm.

Members Present: Chair VandeCastle, Supervisors Joe Perez and Chris Cutts, Clerk Kathy VandeCastle, and Treasurer Cindi Gotthart.

Others Present: Sheila Dassow, Kent Barnard, Bob and Ann O'Kelly, Dorothy Apps, Jeff and Sere Kratochwill, John Testin, Steve Chappa, Linda Lowther, Mike Urban, Alan and Deb Johnson, Steve Heuser, Sharon Atkinson, Molly Detjens – DNR, Jake Hansen – Waushara County Sheriff's Department, Mark and Dawn Kalata, Peter and Mary and Sandra Sherman, JoAnn Nelson, and Jeff Hoffman.

The proper notice has been posted for 15 days.

Electors can ask questions about the budget. There were no questions from the electors.

The proposed budget for 2024 was reviewed and discussed at length. The allowable tax levy for 2024 is \$112,980.00. Supv. Cutts made the motion, seconded by Supv. Perez, to approve the 2024 budget as presented. Motion carried.

No other comments were made on the proposed budget. Motion was made by Supv. Cutts, seconded by Supv. Perez, to adjourn the public budget hearing at 7:03pm. Motion carried.

Respectfully submitted, Kathy VandeCastle, Clerk Town of Rose

TOWN OF ROSE - SPECIAL TOWN MEETING

November 13, 2023

Meeting was brought to order by Chair VandeCastle at 7:03pm.

Members Present: Chair VandeCastle, Supervisors Joe Perez and Chris Cutts, Clerk Kathy VandeCastle, and Treasurer Cindi Gotthart.

Others Present: Sheila Dassow, Kent Barnard, Bob and Ann O'Kelly, Dorothy Apps, Jeff and Sere Kratochwill, John Testin, Steve Chappa, Linda Lowther, Mike Urban, Alan and Deb Johnson, Steve Heuser, Sharon Atkinson, Molly Detjens – DNR, Jake Hansen – Waushara County Sheriff's Department, Mark and Dawn Kalata, Peter and Mary and Sandra Sherman, JoAnn Nelson, and Jeff Hoffman.

The proper notice has been posted for 15 days. The purpose of this meeting is to approve the total Highway Expenditures and to adopt the tax levy for 2023 to be paid in 2024.

Proposed highway expenditures were discussed. Supv. Perez made the motion, seconded by Supv. Cutts, to accept the transportation budget as presented: \$210,735.00. Motion carried.

The tax levy of \$112,980.00 for 2023 to be paid in 2024 was discussed. Supv. Cutts made the motion, seconded by Supv. Perez, to adopt the tax levy of \$112,980.00 for 2023 to be paid in 2024. Motion carried.

Supv. Cutts made the motion, seconded by Supv. Perez, to adjourn the Special Meeting at 7:13pm. Motion carried.

Respectfully submitted, Kathy VandeCastle, Clerk Town of Rose