## **TOWN OF ROSE - BUDGET HEARING**

November 14, 2022

Meeting was brought to order by Chair Apps at 7:00pm.

Members Present: Chair Apps, Supervisors Joe Perez and Chris Cutts, Clerk Kathy VandeCastle, and Treasurer Roger

Williams.

Others Present: None

The proper notice has been posted for 15 days.

The proposed budget for 2023 was reviewed and discussed at length. The remaining ARPA funds will be spent for Fire Protection, \$8,825.

No other comments were made on the proposed budget. Motion was made by Supv. Cutts, seconded by Supv. Perez, to adjourn the public budget hearing at 7:15pm. Motion carried.

Respectfully submitted, Kathy VandeCastle, Clerk Town of Rose

## **TOWN OF ROSE - SPECIAL TOWN MEETING**

November 14, 2022

Meeting was brought to order by Chair Apps at 7:15pm.

Members Present: Chair Apps, Supervisors Joe Perez and Chris Cutts, Clerk Kathy VandeCastle, and Treasurer Roger Williams.

Others Present: None

The proper notice has been posted for 15 days. The purpose of this meeting is to approve the total Highway Expenditures, establish compensation for elected officials, and to adopt the tax levy for 2022 to be paid in 2023.

Proposed highway expenditures were discussed. Supv. Perez made the motion, seconded by Supv. Cutts, to accept the transportation budget as presented: \$143,142. Motion carried.

Compensation for elected Town officials was presented and discussed. Chair Apps made the motion, seconded by Supv. Perez, to approve the proposed compensation increase to match state average. Motion carried.

The tax levy of \$111,405.00 for 2022 to be paid in 2023 was discussed. Supv. Cutts made the motion, seconded by Supv. Perez, to adopt the tax levy of \$111,405.00 for 2022 to be paid in 2023. Motion carried.

Supv. Cutts made the motion, seconded by Supv. Perez, to adjourn the Special Meeting at 7:20pm. Motion carried.

Respectfully submitted, Kathy VandeCastle, Clerk Town of Rose