

TOWN OF ROSE – BUDGET HEARING

November 9, 2020

Meeting was brought to order by Chair Apps at 7:00pm.

Members Present: Chair Apps, Supervisors Bob Mushinski and D.A. Kloes, Clerk Kathy VandeCastle, and Treasurer Roger Williams.

Others Present: Joe Perez and Mike Urban

The proper notice has been posted for 15 days.

The proposed budget for 2021 was reviewed and discussed at length. Anticipated highway expenses were discussed. Chair Apps and Joe Perez discussed the new DR Vacuum/Trimmer that the Town purchased to use in the Bohemian Cemetery to clean up pine needles. The machine does not do the job it was designed to do. Joe has become very frustrated. Joe and Chair Apps have contacted the DR Company to discuss the problems with the Vacuum. The problems have not been fixed. Joe spent 7 hours doing the fall cleanup and was paid \$50. Joe informed the Board that he will not continue to take care of the Cemetery for \$35 per mowing and \$50 for spring and fall cleanup. Joe suggests an hourly rate be put in place for taking care of the Cemetery. Joe also pays for the fuel used for the equipment. The Board agreed that the DR Vacuum should be returned for full refund. Chair Apps will contact DR Company. The Board asked Joe to come up with a fair hourly rate which includes the fuel costs. Supv. Kloes suggested leaving the budget for the Cemetery in 2021 at \$500 and adjust, as necessary.

Supv. Kloes noted the 12/31/20 estimated balance.

No other comments were made on the proposed budget. Motion was made by Chair Apps, seconded by Supv. Mushinski, to adjourn the public budget hearing at 7:29pm. Motion carried.

Respectfully submitted,
Kathy VandeCastle, Clerk
Town of Rose

TOWN OF ROSE – SPECIAL TOWN MEETING

November 9, 2020

Meeting was brought to order by Chair Apps at 7:30pm.

Members Present: Chair Apps, Supervisors Bob Mushinski and D.A. Kloes, Clerk Kathy VandeCastle, and Treasurer Roger Williams.

Others Present: Joe Perez and Mike Urban.

The proper notice has been posted for 15 days. The purpose of this meeting is to approve the total Highway Expenditures and to adopt the tax levy for 2020 to be paid in 2021.

Proposed highway expenditures were discussed. Supv. Kloes made the motion, seconded by Supv. Mushinski, to accept the transportation budget as presented: \$143,435.00. Motion carried.

The tax levy of \$108,581 for 2020 to be paid in 2021 was discussed. Supv. Kloes made the motion, seconded by Supv. Mushinski, to adopt the tax levy of \$108,581 for 2020 to be paid in 2021. Motion carried.

Chair Apps made the motion, seconded by Supv. Mushinski, to adjourn the Special Meeting at 7:33pm. Motion carried.

Respectfully submitted,
Kathy VandeCastle, Clerk
Town of Rose